

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2006-07**

**Agency:** F31 - Budget & Control Board - Capital & General Reserve Funds

**Functional Group:** Constitution & Statewide Obligations

**278 Reserve Funds**

Represents funding for the Capital Reserve Fund at 2% of general fund revenue for the latest completed fiscal year.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$111,821,213	\$111,821,213	\$0	\$0	\$0	\$0	0.00

**Expected Results:**

**Outcome Measures:**

**AGENCY TOTALS**

*Budget & Control Board - Capital & General Reserve Funds*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$111,821,213	\$111,821,213	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	0.00